

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONTINUATION OF THE SEX OFFENDER MANAGEMENT BOARD, AND, IN CONNECTION THEREWITH, IMPLEMENTING THE RECOMMENDATIONS OF THE 2015 SUNSET REPORT ISSUED BY THE DEPARTMENT OF REGULATORY AGENCIES.

Prime Sponsors: Representative Kagan

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Date Prepared: April 27, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/27/2016.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2016-17.

Points to Consider

Pursuant to Section 24-34-104 (f), C.R.S., the Sex Offender Management Board (SOMB) is scheduled to sunset on September 1, 2016. Pursuant to Section 24-34-104 (5) (b), C.R.S., the SOMB will be given until September 1, 2017, to wind up its affairs if it is not renewed by this or another bill. The FY 2016-17 Long Bill contains appropriations that will allow the SOMB to continue operations during FY 2016-17. The first two months of the Long Bill appropriation fund operations until the sunset date, September 1, 2016; the remainder of the Long Bill appropriation funds operations from the sunset date until June 30, 2017. If this bill, H.B. 16-1345, becomes law, the funding in the Long Bill will support the SOMB during its first 10 months of operation following renewal. If this bill does not become law, the funding in the Long Bill will support the SOMB

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during the first 10 months of its wind-up year. The right most "continuation" column in the *Fiscal Impact Summary* table of the Revised Fiscal Note shows the cost of operating the SOMB from September 1, 2017, to June 30, 2018. If the SOMB is not renewed by this bill or another bill, the SOMB will cease operation on September 1, 2017 and FY 2017-18 state spending will decline by the amount shown in the continuation column.